

Title I Fiscal Requirements
Electronic Worksheet to Calculate Maintenance of Effort (MOE)
FY2016

Step 1:

Preceding Year Audit Report **Total** Expenditures:

(Refer to the audited Location Reconciliation Schedule)

\$ 113,044,099

Step 2:

Items Subtracted From Total Expenditures in Step 1:

(List page number for each data source from Audit Report.)

Federal Expenditures (SEFA) Page 91

\$10,407,763

Capital Outlay (Attach Report)

8,290,953.00

Debt Service Page 19

20,502,936.00

Community Services Page 19

5,564.00

Pupil Activity Fund Page 90

148,485.00

Intergovernmental Page 19

164,191.00

Total Amount Excluded:

\$ (39,519,892.00)

Total Expenditures for MOE Calculation:

\$ 73,524,207.00

Step 3:

135 ADM:

10,132

The per pupil MOE calculated for Audit Year ending June 30, 2014

\$ 7,256.63

Step 4:

The per pupil MOE calculated for Audit Year ending June 30, 2013

\$ 6,988.89

Met MOE Requirements? *

Met MOE

*Compare the per pupil MOE in step 3 to the per pupil MOE of step 4. The per pupil amount in step 3 must be not less than ninety percent of the per pupil amount in step 4 to meet the MOE requirement.